

	BUDGETED	POSSIBLE OUTCOME	.10/11 BUDGET		
Carried Forward			65,570.00		
CONTINGENCY					
OBJECTS inc. EAST/WEST FOOTPATH *	61,075.00				
CONTINGENCY			6,000.00	71570	
BUS SHELTER 50% ?					
POSSIBLE UNDER ESTIMATE ON PATH					
MANHOOD PENINSULAR MEMBERSHIP					
COMMUNITY WARDEN				1588	
OTHER PROJECTS					73158
			2.50%		
INCOME					
PRECEPT	59,154.00	58,886.00	60,633.00		
INTEREST	150.00	1,549.00	20.00		
ALLOTMENT RENTS	2,000.00	1,790.00	1,760.00		
SPORTSFIELD / PAVILION CONTRIBUT	1,750.00	2,028.00	1,400.00		
SAILING CLUB / WWEC	1,300.00	1,268.00	1,320.00		
GRANTS & DONATIONS	-	250.00			
SALE OF LAND					
	64,354.00	65,931.00	64,373.00		
			65,133.00		
BRT FORWARD			8,025.00		
				73158	

NOTE - No increase last year

Plus 1.5%	60,045.00	
Plus 2.0%	60,337.00	
Plus 2.5%	60,633.00	USED IN EXAMPLE ABOVE
Plus 5.0%	62,111.00	

* CARRIED FORWARD TO 10/11 COMMITTED TO PATH

A possible carried forward 69100.00 of which 61075.00 is committed to path
leave an estimate carried forward balance of 8025.00 after commitments.